

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	39,498,958.77	39,498,958.77	100 %	19,297,571.48	49 %	18,243,695.83	46 %	95 %
Professional Regulation Commission	39,498,958.77	39,498,958.77	100 %	19,297,571.48	49 %	18,243,695.83	46 %	95 %
Regional Office - XII	39,498,958.77	39,498,958.77	100 %	19,297,571.48	49 %	18,243,695.83	46 %	95 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,479,695.92	70 %	70 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	0.00	0 %	0 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,479,695.92	71 %	71 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	14,187,117.36	53 %	15,117,232.23	57 %	107 %
PS	18,947,000.00	18,947,000.00	100 %	9,508,768.23	50 %	9,500,741.15	50 %	100 %
MOOE	7,561,000.00	7,561,000.00	100 %	4,650,849.13	62 %	5,588,991.08	74 %	120 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	27,500.00	14 %	27,500.00	14 %	100 %
Prior Year	10,686,890.91	10,686,890.91	100 %	3,004,386.26	28 %	1,646,767.68	15 %	55 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,686,890.91	10,686,890.91	100 %	3,004,386.26	28 %	1,646,767.68	15 %	55 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


EDELLE LYNNE L. SANTILLANA

Budget Officer

Date: 2022-06-02 16:23:31

Certified Correct:


MARC DANIEL E. V. ESCOTO

Regional Accountant

Date: 2022-06-02 16:23:31

Recommending Approval:


LOURDES CELESTE H. SERRANO

Chief Administrative Officer

Date: 2022-06-02 17:08:40

Approved By:


ROTELO B. CABUGSA

OIC Regional Director

Date: 2022-06-03 08:38:14